INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**8.896.420.464,00**	**-4.304.136.689,77**	**-48,38%**	**4.592.283.774,23**	**51,62%**	**1.944.256.762,09**	**42,34%**	**34.164.140,17**	**0,74%**	**2.613.862.871,97**	**56,92%**
01	**Total**		**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**11.323.091,29**	**46,42%**	**0,00**	**0,00%**	**13.068.660,71**	**53,58%**
	911N	**Total**	**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**11.323.091,29**	**46,42%**	**0,00**	**0,00%**	**13.068.660,71**	**53,58%**
		10	319.200,00	0,00	0,00%	319.200,00	100,00%	158.786,37	49,75%	0,00	0,00%	160.413,63	50,25%
		11	889.263,00	0,00	0,00%	889.263,00	100,00%	366.288,55	41,19%	0,00	0,00%	522.974,45	58,81%
		12	10.328.865,00	0,00	0,00%	10.328.865,00	100,00%	4.942.082,98	47,85%	0,00	0,00%	5.386.782,02	52,15%
		13	25.274,00	0,00	0,00%	25.274,00	100,00%	10.637,45	42,09%	0,00	0,00%	14.636,55	57,91%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	7.863,09	34,36%	0,00	0,00%	15.018,91	65,64%
		16	4.958.768,00	0,00	0,00%	4.958.768,00	100,00%	2.071.126,92	41,77%	0,00	0,00%	2.887.641,08	58,23%
		17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	3.766.305,93	47,99%	0,00	0,00%	4.081.194,07	52,01%
02	**Total**		**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**3.235.129,97**	**43,93%**	**8.433,00**	**0,11%**	**4.120.631,64**	**55,95%**
	911O	**Total**	**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**3.235.129,97**	**43,93%**	**8.433,00**	**0,11%**	**4.120.631,64**	**55,95%**
		10	701.240,00	-71.801,48	-10,24%	629.438,52	89,76%	312.321,32	49,62%	0,00	0,00%	317.117,20	50,38%
		11	604.699,00	-20.200,00	-3,34%	584.499,00	96,66%	305.714,19	52,30%	0,00	0,00%	278.784,81	47,70%
		12	4.769.256,00	0,00	0,00%	4.769.256,00	100,00%	2.033.612,95	42,64%	0,00	0,00%	2.735.643,05	57,36%
		13	157.467,00	0,00	0,00%	157.467,00	100,00%	62.868,60	39,92%	0,00	0,00%	94.598,40	60,08%
		16	1.082.027,00	36.267,09	3,35%	1.118.294,09	103,35%	462.940,71	41,40%	8.433,00	0,75%	646.920,38	57,85%
		18	105.240,00	0,00	0,00%	105.240,00	100,00%	57.672,20	54,80%	0,00	0,00%	47.567,80	45,20%
03	**Total**		**1.557.887,00**	**-25.992,02**	**-1,67%**	**1.531.894,98**	**98,33%**	**683.693,75**	**44,63%**	**0,00**	**0,00%**	**848.201,23**	**55,37%**
	912M	**Total**	**1.557.887,00**	**-25.992,02**	**-1,67%**	**1.531.894,98**	**98,33%**	**683.693,75**	**44,63%**	**0,00**	**0,00%**	**848.201,23**	**55,37%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	69.731,51	40,51%	0,00	0,00%	102.404,49	59,49%
		11	522.383,00	2.508,24	0,48%	524.891,24	100,48%	243.112,56	46,32%	0,00	0,00%	281.778,68	53,68%
		12	619.057,00	-41.402,47	-6,69%	577.654,53	93,31%	299.859,38	51,91%	0,00	0,00%	277.795,15	48,09%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	4.736,49	41,68%	0,00	0,00%	6.628,51	58,32%
		16	219.498,00	12.902,21	5,88%	232.400,21	105,88%	60.948,47	26,23%	0,00	0,00%	171.451,74	73,77%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	5.305,34	39,45%	0,00	0,00%	8.142,66	60,55%
04	**Total**		**73.631.057,00**	**715.546,65**	**0,97%**	**74.346.603,65**	**100,97%**	**35.993.987,25**	**48,41%**	**810.963,84**	**1,09%**	**37.541.652,56**	**50,50%**
	331M	**Total**	**13.213.315,00**	**815.134,66**	**6,17%**	**14.028.449,66**	**106,17%**	**6.001.035,42**	**42,78%**	**312.452,26**	**2,23%**	**7.714.961,98**	**55,00%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	110.526,09	36,37%	0,00	0,00%	193.338,46	63,63%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	61.782,14	45,55%	0,00	0,00%	73.851,80	54,45%
		12	8.366.296,00	-367.921,28	-4,40%	7.998.374,72	95,60%	3.964.758,47	49,57%	0,00	0,00%	4.033.616,25	50,43%
		13	1.806.073,00	-20.052,96	-1,11%	1.786.020,04	98,89%	796.192,64	44,58%	43.688,90	2,45%	946.138,50	52,97%
		14	13.173,00	9.292,00	70,54%	22.465,00	170,54%	0,00	0,00%	9.627,19	42,85%	12.837,81	57,15%
		15	83.972,00	63.539,65	75,67%	147.511,65	175,67%	61.204,40	41,49%	0,00	0,00%	86.307,25	58,51%
		16	2.432.442,00	1.163.641,76	47,84%	3.596.083,76	147,84%	989.825,00	27,53%	259.136,17	7,21%	2.347.122,59	65,27%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	16.746,68	43,50%	0,00	0,00%	21.749,32	56,50%
	332A	**Total**	**4.154.836,00**	**7.071,73**	**0,17%**	**4.161.907,73**	**100,17%**	**2.026.434,23**	**48,69%**	**0,00**	**0,00%**	**2.135.473,50**	**51,31%**
		12	2.907.796,00	6.046,90	0,21%	2.913.842,90	100,21%	1.457.773,36	50,03%	0,00	0,00%	1.456.069,54	49,97%
		13	486.681,00	0,00	0,00%	486.681,00	100,00%	258.814,29	53,18%	0,00	0,00%	227.866,71	46,82%
		16	760.359,00	1.024,83	0,13%	761.383,83	100,13%	309.846,58	40,70%	0,00	0,00%	451.537,25	59,30%
	332B	**Total**	**22.830.232,00**	**-526.353,71**	**-2,31%**	**22.303.878,29**	**97,69%**	**11.371.028,66**	**50,98%**	**0,00**	**0,00%**	**10.932.849,63**	**49,02%**
		12	13.923.381,00	-155.919,64	-1,12%	13.767.461,36	98,88%	7.485.445,72	54,37%	0,00	0,00%	6.282.015,64	45,63%
		13	4.325.722,00	-366.146,80	-8,46%	3.959.575,20	91,54%	1.941.997,11	49,05%	0,00	0,00%	2.017.578,09	50,95%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	4.581.129,00	-4.287,27	-0,09%	4.576.841,73	99,91%	1.943.585,83	42,47%	0,00	0,00%	2.633.255,90	57,53%
	333A	**Total**	**4.274.266,00**	**282.264,45**	**6,60%**	**4.556.530,45**	**106,60%**	**2.127.162,87**	**46,68%**	**16.069,63**	**0,35%**	**2.413.297,95**	**52,96%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
		12	2.180.479,00	55.692,42	2,55%	2.236.171,42	102,55%	1.165.432,41	52,12%	0,00	0,00%	1.070.739,01	47,88%
		13	1.302.215,00	7.749,96	0,60%	1.309.964,96	100,60%	517.673,00	39,52%	12.049,03	0,92%	780.242,93	59,56%
		16	725.579,00	218.822,07	30,16%	944.401,07	130,16%	416.560,61	44,11%	4.020,60	0,43%	523.819,86	55,47%
	334A	**Total**	**3.250.954,00**	**32.839,54**	**1,01%**	**3.283.793,54**	**101,01%**	**1.553.412,82**	**47,31%**	**112.023,90**	**3,41%**	**1.618.356,82**	**49,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	2.516.635,00	-2.809,67	-0,11%	2.513.825,33	99,89%	1.241.084,13	49,37%	84.349,06	3,36%	1.188.392,14	47,27%
		13	164.845,00	-903,72	-0,55%	163.941,28	99,45%	100.519,38	61,31%	0,00	0,00%	63.421,90	38,69%
		15	6.645,00	-2.202,22	-33,14%	4.442,78	66,86%	0,00	0,00%	0,00	0,00%	4.442,78	100,00%
		16	480.337,00	38.755,15	8,07%	519.092,15	108,07%	177.437,55	34,18%	27.674,84	5,33%	313.979,76	60,49%
	336A	**Total**	**14.247.820,00**	**23.981,31**	**0,17%**	**14.271.801,31**	**100,17%**	**7.475.026,33**	**52,38%**	**73.764,22**	**0,52%**	**6.723.010,76**	**47,11%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	4.241.315,00	17.902,55	0,42%	4.259.217,55	100,42%	2.383.998,19	55,97%	55.309,73	1,30%	1.819.909,63	42,73%
		13	7.002.958,00	-52.755,94	-0,75%	6.950.202,06	99,25%	3.750.483,94	53,96%	0,00	0,00%	3.199.718,12	46,04%
		15	0,00	3.074,12	100,00%	3.074,12	0,00%	0,00	0,00%	0,00	0,00%	3.074,12	100,00%
		16	2.921.055,00	55.760,58	1,91%	2.976.815,58	101,91%	1.306.394,19	43,89%	18.454,49	0,62%	1.651.966,90	55,49%
	337C	**Total**	**5.158.754,00**	**66.370,30**	**1,29%**	**5.225.124,30**	**101,29%**	**2.562.243,51**	**49,04%**	**130.726,46**	**2,50%**	**2.532.154,33**	**48,46%**
		10	148.485,00	0,00	0,00%	148.485,00	100,00%	59.961,54	40,38%	0,00	0,00%	88.523,46	59,62%
		12	3.406.405,00	197.840,84	5,81%	3.604.245,84	105,81%	1.845.785,18	51,21%	98.356,63	2,73%	1.660.104,03	46,06%
		13	768.852,00	-172.690,12	-22,46%	596.161,88	77,54%	288.933,82	48,47%	0,00	0,00%	307.228,06	51,53%
		15	2.423,00	-1.044,35	-43,10%	1.378,65	56,90%	0,00	0,00%	0,00	0,00%	1.378,65	100,00%
		16	832.589,00	42.263,93	5,08%	874.852,93	105,08%	367.562,97	42,01%	32.369,83	3,70%	474.920,13	54,29%
	432A	**Total**	**6.500.880,00**	**14.238,37**	**0,22%**	**6.515.118,37**	**100,22%**	**2.877.643,41**	**44,17%**	**165.927,37**	**2,55%**	**3.471.547,59**	**53,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	4.945.193,00	482,44	0,01%	4.945.675,44	100,01%	2.334.173,11	47,20%	124.971,98	2,53%	2.486.530,35	50,28%
		13	422.817,00	-62.474,76	-14,78%	360.342,24	85,22%	159.592,95	44,29%	0,00	0,00%	200.749,29	55,71%
		15	25.075,00	-10.730,53	-42,79%	14.344,47	57,21%	0,00	0,00%	0,00	0,00%	14.344,47	100,00%
		16	1.025.303,00	86.961,22	8,48%	1.112.264,22	108,48%	349.505,59	31,42%	40.955,39	3,68%	721.803,24	64,89%
07	**Total**		**16.854.113,00**	**1.094.438,33**	**6,49%**	**17.948.551,33**	**106,49%**	**9.139.323,61**	**50,92%**	**829.710,19**	**4,62%**	**7.979.517,53**	**44,46%**
	928M	**Total**	**1.414.831,00**	**409.231,12**	**28,92%**	**1.824.062,12**	**128,92%**	**1.078.419,52**	**59,12%**	**2.134,69**	**0,12%**	**743.507,91**	**40,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	1.040.880,00	259.767,04	24,96%	1.300.647,04	124,96%	732.579,13	56,32%	0,00	0,00%	568.067,91	43,68%
		13	0,00	3.799,25	100,00%	3.799,25	0,00%	1.753,50	46,15%	0,00	0,00%	2.045,75	53,85%
		15	25.054,00	24.674,47	98,49%	49.728,47	198,49%	14.613,81	29,39%	2.134,69	4,29%	32.979,97	66,32%
		16	266.405,00	120.990,36	45,42%	387.395,36	145,42%	295.101,32	76,18%	0,00	0,00%	92.294,04	23,82%
	942M	**Total**	**7.327.259,00**	**567.231,22**	**7,74%**	**7.894.490,22**	**107,74%**	**3.162.927,36**	**40,06%**	**827.575,50**	**10,48%**	**3.903.987,36**	**49,45%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	104.835,78	41,19%	0,00	0,00%	149.685,22	58,81%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	67.192,91	49,54%	0,00	0,00%	68.441,03	50,46%
		12	5.400.879,00	-131.128,99	-2,43%	5.269.750,01	97,57%	2.308.814,66	43,81%	571.933,30	10,85%	2.389.002,05	45,33%
		13	672.263,00	-84.176,10	-12,52%	588.086,90	87,48%	292.054,52	49,66%	0,00	0,00%	296.032,38	50,34%
		15	64.761,00	-23.558,39	-36,38%	41.202,61	63,62%	19.321,06	46,89%	0,00	0,00%	21.881,55	53,11%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	775.275,00	804.213,76	103,73%	1.579.488,76	203,73%	360.136,05	22,80%	255.642,20	16,19%	963.710,51	61,01%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	10.572,38	40,97%	0,00	0,00%	15.234,62	59,03%
	942N	**Total**	**4.278.443,00**	**-47.837,65**	**-1,12%**	**4.230.605,35**	**98,88%**	**2.590.465,90**	**61,23%**	**0,00**	**0,00%**	**1.640.139,45**	**38,77%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	3.245.188,00	-44.445,16	-1,37%	3.200.742,84	98,63%	2.068.224,38	64,62%	0,00	0,00%	1.132.518,46	35,38%
		13	270.303,00	0,00	0,00%	270.303,00	100,00%	137.523,03	50,88%	0,00	0,00%	132.779,97	49,12%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	4.734,65	45,45%	0,00	0,00%	5.681,58	54,55%
		16	680.460,00	-13.808,72	-2,03%	666.651,28	97,97%	345.612,08	51,84%	0,00	0,00%	321.039,20	48,16%
	942O	**Total**	**3.833.580,00**	**165.813,64**	**4,33%**	**3.999.393,64**	**104,33%**	**2.307.510,83**	**57,70%**	**0,00**	**0,00%**	**1.691.882,81**	**42,30%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.157,38	49,89%	0,00	0,00%	41.334,62	50,11%
		12	2.883.629,00	128.747,59	4,46%	3.012.376,59	104,46%	1.705.108,21	56,60%	0,00	0,00%	1.307.268,38	43,40%
		13	106.126,00	0,00	0,00%	106.126,00	100,00%	73.699,15	69,44%	0,00	0,00%	32.426,85	30,56%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	5.669,36	54,43%	0,00	0,00%	4.746,87	45,57%
		16	761.333,00	26.649,82	3,50%	787.982,82	103,50%	481.876,73	61,15%	0,00	0,00%	306.106,09	38,85%
11	**Total**		**570.348.706,00**	**3.661.046,92**	**0,64%**	**574.009.752,92**	**100,64%**	**240.340.565,16**	**41,87%**	**1.239.203,70**	**0,22%**	**332.429.984,06**	**57,91%**
	112A	**Total**	**3.047.389,00**	**-584.529,28**	**-19,18%**	**2.462.859,72**	**80,82%**	**1.123.267,57**	**45,61%**	**0,00**	**0,00%**	**1.339.592,15**	**54,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	2.518.389,00	-762.073,70	-30,26%	1.756.315,30	69,74%	819.506,26	46,66%	0,00	0,00%	936.809,04	53,34%
		13	205.609,00	-21.807,00	-10,61%	183.802,00	89,39%	82.030,96	44,63%	0,00	0,00%	101.771,04	55,37%
		15	0,00	3,55	100,00%	3,55	0,00%	3,55	100,00%	0,00	0,00%	0,00	0,00%
		16	240.899,00	199.347,87	82,75%	440.246,87	182,75%	187.355,04	42,56%	0,00	0,00%	252.891,83	57,44%
	112B	**Total**	**8.687.467,00**	**-1.399.688,38**	**-16,11%**	**7.287.778,62**	**83,89%**	**3.400.475,54**	**46,66%**	**0,00**	**0,00%**	**3.887.303,08**	**53,34%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	6.416.715,00	-1.301.963,34	-20,29%	5.114.751,66	79,71%	2.299.240,42	44,95%	0,00	0,00%	2.815.511,24	55,05%
		13	632.121,00	-90.012,00	-14,24%	542.109,00	85,76%	246.237,26	45,42%	0,00	0,00%	295.871,74	54,58%
		16	1.556.139,00	-7.713,04	-0,50%	1.548.425,96	99,50%	820.626,10	53,00%	0,00	0,00%	727.799,86	47,00%
	112C	**Total**	**332.700.886,00**	**53.631,59**	**0,02%**	**332.754.517,59**	**100,02%**	**138.149.042,42**	**41,52%**	**0,20**	**0,00%**	**194.605.474,97**	**58,48%**
		12	261.243.448,00	-3.105.088,00	-1,19%	258.138.360,00	98,81%	111.541.597,56	43,21%	0,20	0,00%	146.596.762,24	56,79%
		13	14.206.608,00	-47.666,88	-0,34%	14.158.941,12	99,66%	6.700.073,46	47,32%	0,00	0,00%	7.458.867,66	52,68%
		14	8.726.096,00	1.800.000,00	20,63%	10.526.096,00	120,63%	3.177.271,04	30,18%	0,00	0,00%	7.348.824,96	69,82%
		15	7.756.149,00	0,00	0,00%	7.756.149,00	100,00%	3.067.549,38	39,55%	0,00	0,00%	4.688.599,62	60,45%
		16	36.379.988,00	1.796.776,50	4,94%	38.176.764,50	104,94%	9.664.344,01	25,31%	0,00	0,00%	28.512.420,49	74,69%
		18	4.388.597,00	-390.390,03	-8,90%	3.998.206,97	91,10%	3.998.206,97	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**12.986.129,00**	**1.440.154,89**	**11,09%**	**14.426.283,89**	**111,09%**	**6.262.053,10**	**43,41%**	**92.755,04**	**0,64%**	**8.071.475,75**	**55,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	909.543,00	-88.624,85	-9,74%	820.918,15	90,26%	432.489,13	52,68%	0,00	0,00%	388.429,02	47,32%
		13	9.487.991,00	125.557,13	1,32%	9.613.548,13	101,32%	4.121.955,78	42,88%	67.356,99	0,70%	5.424.235,36	56,42%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	5.683,42	50,01%	0,00	0,00%	5.681,58	49,99%
		16	2.494.738,00	1.403.222,61	56,25%	3.897.960,61	156,25%	1.660.678,69	42,60%	25.398,05	0,65%	2.211.883,87	56,74%
	131M	**Total**	**1.063.059,00**	**-42.528,39**	**-4,00%**	**1.020.530,61**	**96,00%**	**490.227,94**	**48,04%**	**0,00**	**0,00%**	**530.302,67**	**51,96%**
		12	882.540,00	-50.914,71	-5,77%	831.625,29	94,23%	396.086,96	47,63%	0,00	0,00%	435.538,33	52,37%
		16	180.519,00	8.386,32	4,65%	188.905,32	104,65%	94.140,98	49,84%	0,00	0,00%	94.764,34	50,16%
	132A	**Total**	**4.259.306,00**	**-425.790,57**	**-10,00%**	**3.833.515,43**	**90,00%**	**1.750.166,71**	**45,65%**	**0,00**	**0,00%**	**2.083.348,72**	**54,35%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	2.128.832,00	-190.568,60	-8,95%	1.938.263,40	91,05%	860.356,25	44,39%	0,00	0,00%	1.077.907,15	55,61%
		13	1.213.650,00	-235.888,00	-19,44%	977.762,00	80,56%	432.523,96	44,24%	0,00	0,00%	545.238,04	55,76%
		16	834.332,00	666,03	0,08%	834.998,03	100,08%	422.914,74	50,65%	0,00	0,00%	412.083,29	49,35%
	134A	**Total**	**141.081.546,00**	**5.109.795,76**	**3,62%**	**146.191.341,76**	**103,62%**	**61.046.606,59**	**41,76%**	**0,00**	**0,00%**	**85.144.735,17**	**58,24%**
		10	148.485,00	136.700,79	92,06%	285.185,79	192,06%	191.650,72	67,20%	0,00	0,00%	93.535,07	32,80%
		12	115.506.040,00	-3.816.747,71	-3,30%	111.689.292,29	96,70%	50.205.683,66	44,95%	0,00	0,00%	61.483.608,63	55,05%
		13	4.042.001,00	-693.119,00	-17,15%	3.348.882,00	82,85%	1.594.129,49	47,60%	0,00	0,00%	1.754.752,51	52,40%
		15	615.099,00	1.400,00	0,23%	616.499,00	100,23%	185.232,06	30,05%	0,00	0,00%	431.266,94	69,95%
		16	20.769.921,00	9.481.561,68	45,65%	30.251.482,68	145,65%	8.869.910,66	29,32%	0,00	0,00%	21.381.572,02	70,68%
	134M	**Total**	**12.392.066,00**	**729.786,28**	**5,89%**	**13.121.852,28**	**105,89%**	**5.445.633,43**	**41,50%**	**33.560,09**	**0,26%**	**7.642.658,76**	**58,24%**
		10	82.492,00	-35.353,65	-42,86%	47.138,35	57,14%	16.972,12	36,00%	0,00	0,00%	30.166,23	64,00%
		12	1.552.001,00	-15.306,72	-0,99%	1.536.694,28	99,01%	858.345,50	55,86%	0,00	0,00%	678.348,78	44,14%
		13	8.598.421,00	-25.827,03	-0,30%	8.572.593,97	99,70%	3.714.101,76	43,33%	33.549,32	0,39%	4.824.942,89	56,28%
		15	56.269,00	46.000,00	81,75%	102.269,00	181,75%	45.385,00	44,38%	0,00	0,00%	56.884,00	55,62%
		16	2.102.883,00	760.273,68	36,15%	2.863.156,68	136,15%	810.829,05	28,32%	10,77	0,00%	2.052.316,86	71,68%
	334D	**Total**	**407.684,00**	**0,00**	**0,00%**	**407.684,00**	**100,00%**	**179.368,29**	**44,00%**	**0,00**	**0,00%**	**228.315,71**	**56,00%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
		12	167.808,00	0,00	0,00%	167.808,00	100,00%	75.307,75	44,88%	0,00	0,00%	92.500,25	55,12%
		13	91.440,00	0,00	0,00%	91.440,00	100,00%	48.923,28	53,50%	0,00	0,00%	42.516,72	46,50%
		16	82.443,00	0,00	0,00%	82.443,00	100,00%	27.640,41	33,53%	0,00	0,00%	54.802,59	66,47%
	921Q	**Total**	**4.041.980,00**	**249.993,10**	**6,18%**	**4.291.973,10**	**106,18%**	**1.803.940,48**	**42,03%**	**0,00**	**0,00%**	**2.488.032,62**	**57,97%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.473,13	39,37%	0,00	0,00%	50.018,87	60,63%
		11	78.404,00	0,00	0,00%	78.404,00	100,00%	32.242,16	41,12%	0,00	0,00%	46.161,84	58,88%
		12	2.940.568,00	-81.335,24	-2,77%	2.859.232,76	97,23%	1.171.713,78	40,98%	0,00	0,00%	1.687.518,98	59,02%
		13	470.745,00	-85.000,00	-18,06%	385.745,00	81,94%	215.166,73	55,78%	0,00	0,00%	170.578,27	44,22%
		16	469.771,00	416.328,34	88,62%	886.099,34	188,62%	352.344,68	39,76%	0,00	0,00%	533.754,66	60,24%
	921R	**Total**	**5.605.648,00**	**-4.769,09**	**-0,09%**	**5.600.878,91**	**99,91%**	**2.991.434,20**	**53,41%**	**0,00**	**0,00%**	**2.609.444,71**	**46,59%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	1.620.117,00	16.470,72	1,02%	1.636.587,72	101,02%	1.023.817,38	62,56%	0,00	0,00%	612.770,34	37,44%
		13	2.827.957,00	-39.124,51	-1,38%	2.788.832,49	98,62%	1.552.052,69	55,65%	0,00	0,00%	1.236.779,80	44,35%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	4.736,49	41,68%	0,00	0,00%	6.628,51	58,32%
		16	1.063.717,00	17.884,70	1,68%	1.081.601,70	101,68%	376.455,88	34,81%	0,00	0,00%	705.145,82	65,19%
	921S	**Total**	**8.901.461,00**	**-261.991,28**	**-2,94%**	**8.639.469,72**	**97,06%**	**3.922.294,22**	**45,40%**	**65.386,03**	**0,76%**	**4.651.789,47**	**53,84%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
		12	7.714.361,00	-680.814,33	-8,83%	7.033.546,67	91,17%	3.453.267,69	49,10%	50.461,89	0,72%	3.529.817,09	50,19%
		13	79.526,00	0,00	0,00%	79.526,00	100,00%	32.261,15	40,57%	0,00	0,00%	47.264,85	59,43%
		15	0,00	395.368,21	100,00%	395.368,21	0,00%	25.049,92	6,34%	0,00	0,00%	370.318,29	93,66%
		16	1.022.985,00	23.454,84	2,29%	1.046.439,84	102,29%	376.470,09	35,98%	14.924,14	1,43%	655.045,61	62,60%
	921T	**Total**	**4.245.170,00**	**-32.336,85**	**-0,76%**	**4.212.833,15**	**99,24%**	**1.910.552,46**	**45,35%**	**0,00**	**0,00%**	**2.302.280,69**	**54,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.681,12	55,38%	0,00	0,00%	36.810,88	44,62%
		12	3.376.490,00	-74.061,30	-2,19%	3.302.428,70	97,81%	1.558.522,29	47,19%	0,00	0,00%	1.743.906,41	52,81%
		13	113.042,00	-5.000,00	-4,42%	108.042,00	95,58%	59.070,72	54,67%	0,00	0,00%	48.971,28	45,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	44.872,07	100,00%	44.872,07	0,00%	0,00	0,00%	0,00	0,00%	44.872,07	100,00%
		16	673.146,00	1.852,38	0,28%	674.998,38	100,28%	247.278,33	36,63%	0,00	0,00%	427.720,05	63,37%
	921U	**Total**	**2.324.852,00**	**-103.640,31**	**-4,46%**	**2.221.211,69**	**95,54%**	**1.064.743,20**	**47,94%**	**0,00**	**0,00%**	**1.156.468,49**	**52,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	38.363,30	46,51%	0,00	0,00%	44.128,70	53,49%
		12	1.639.190,00	-104.499,90	-6,38%	1.534.690,10	93,62%	774.445,62	50,46%	0,00	0,00%	760.244,48	49,54%
		13	234.808,00	517,92	0,22%	235.325,92	100,22%	106.555,65	45,28%	0,00	0,00%	128.770,27	54,72%
		16	368.362,00	341,67	0,09%	368.703,67	100,09%	145.378,63	39,43%	0,00	0,00%	223.325,04	60,57%
	921X	**Total**	**1.338.082,00**	**-39.357,86**	**-2,94%**	**1.298.724,14**	**97,06%**	**606.149,40**	**46,67%**	**0,00**	**0,00%**	**692.574,74**	**53,33%**
		12	1.131.719,00	-36.000,00	-3,18%	1.095.719,00	96,82%	509.425,93	46,49%	0,00	0,00%	586.293,07	53,51%
		15	0,00	3.642,14	100,00%	3.642,14	0,00%	0,00	0,00%	0,00	0,00%	3.642,14	100,00%
		16	206.363,00	-7.000,00	-3,39%	199.363,00	96,61%	96.723,47	48,52%	0,00	0,00%	102.639,53	51,48%
	924M	**Total**	**24.849.920,00**	**-380.904,93**	**-1,53%**	**24.469.015,07**	**98,47%**	**9.383.019,10**	**38,35%**	**1.047.502,34**	**4,28%**	**14.038.493,63**	**57,37%**
		10	821.757,00	-42.294,54	-5,15%	779.462,46	94,85%	333.212,72	42,75%	0,00	0,00%	446.249,74	57,25%
		11	341.418,00	0,00	0,00%	341.418,00	100,00%	141.969,94	41,58%	0,00	0,00%	199.448,06	58,42%
		12	15.743.277,00	-2.348.440,25	-14,92%	13.394.836,75	85,08%	5.748.336,59	42,91%	63.898,99	0,48%	7.582.601,17	56,61%
		13	2.788.530,00	-342.422,71	-12,28%	2.446.107,29	87,72%	1.251.610,77	51,17%	70,00	0,00%	1.194.426,52	48,83%
		15	169.477,00	22.303,12	13,16%	191.780,12	113,16%	72.267,48	37,68%	0,00	0,00%	119.512,64	62,32%
		16	4.908.897,00	2.329.949,45	47,46%	7.238.846,45	147,46%	1.802.670,52	24,90%	983.533,35	13,59%	4.452.642,58	61,51%
		18	76.564,00	0,00	0,00%	76.564,00	100,00%	32.951,08	43,04%	0,00	0,00%	43.612,92	56,96%
	932O	**Total**	**2.416.061,00**	**-646.777,76**	**-26,77%**	**1.769.283,24**	**73,23%**	**811.590,51**	**45,87%**	**0,00**	**0,00%**	**957.692,73**	**54,13%**
		12	2.015.221,00	-627.502,72	-31,14%	1.387.718,28	68,86%	638.292,96	46,00%	0,00	0,00%	749.425,32	54,00%
		13	20.463,00	-19.409,20	-94,85%	1.053,80	5,15%	1.053,80	100,00%	0,00	0,00%	0,00	0,00%
		15	42.435,00	0,00	0,00%	42.435,00	100,00%	20,16	0,05%	0,00	0,00%	42.414,84	99,95%
		16	337.942,00	134,16	0,04%	338.076,16	100,04%	172.223,59	50,94%	0,00	0,00%	165.852,57	49,06%
12	**Total**		**128.975.771,00**	**2.276.042,12**	**1,76%**	**131.251.813,12**	**101,76%**	**63.379.612,76**	**48,29%**	**3.308.734,67**	**2,52%**	**64.563.465,69**	**49,19%**
	241N	**Total**	**4.453.252,00**	**-151.006,77**	**-3,39%**	**4.302.245,23**	**96,61%**	**2.058.100,47**	**47,84%**	**0,00**	**0,00%**	**2.244.144,76**	**52,16%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	35.480,52	43,01%	0,00	0,00%	47.011,48	56,99%
		12	2.932.309,00	-101.954,72	-3,48%	2.830.354,28	96,52%	1.518.270,20	53,64%	0,00	0,00%	1.312.084,08	46,36%
		13	745.283,00	-44.763,37	-6,01%	700.519,63	93,99%	336.791,24	48,08%	0,00	0,00%	363.728,39	51,92%
		16	693.168,00	-4.288,68	-0,62%	688.879,32	99,38%	167.558,51	24,32%	0,00	0,00%	521.320,81	75,68%
	422B	**Total**	**4.972.782,00**	**219.511,37**	**4,41%**	**5.192.293,37**	**104,41%**	**2.709.446,20**	**52,18%**	**0,00**	**0,00%**	**2.482.847,17**	**47,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	35.480,52	43,01%	0,00	0,00%	47.011,48	56,99%
		12	4.040.383,00	-265.637,23	-6,57%	3.774.745,77	93,43%	2.034.172,63	53,89%	0,00	0,00%	1.740.573,14	46,11%
		13	416.286,00	-25.793,38	-6,20%	390.492,62	93,80%	250.041,23	64,03%	0,00	0,00%	140.451,39	35,97%
		16	433.621,00	510.941,98	117,83%	944.562,98	217,83%	389.751,82	41,26%	0,00	0,00%	554.811,16	58,74%
	431A	**Total**	**2.701.522,00**	**-19.187,60**	**-0,71%**	**2.682.334,40**	**99,29%**	**1.360.324,97**	**50,71%**	**0,00**	**0,00%**	**1.322.009,43**	**49,29%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	2.145.581,00	-5.038,33	-0,23%	2.140.542,67	99,77%	1.130.951,86	52,83%	0,00	0,00%	1.009.590,81	47,17%
		13	58.809,00	-22.012,18	-37,43%	36.796,82	62,57%	22.812,10	61,99%	0,00	0,00%	13.984,72	38,01%
		16	414.640,00	7.862,91	1,90%	422.502,91	101,90%	172.189,25	40,75%	0,00	0,00%	250.313,66	59,25%
	433A	**Total**	**2.106.851,00**	**-51.073,41**	**-2,42%**	**2.055.777,59**	**97,58%**	**1.172.573,28**	**57,04%**	**0,00**	**0,00%**	**883.204,31**	**42,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	1.485.746,00	-34.522,15	-2,32%	1.451.223,85	97,68%	827.730,81	57,04%	0,00	0,00%	623.493,04	42,96%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	145.258,00	-12.347,11	-8,50%	132.910,89	91,50%	82.822,90	62,31%	0,00	0,00%	50.087,99	37,69%
		16	393.355,00	-4.204,15	-1,07%	389.150,85	98,93%	227.647,81	58,50%	0,00	0,00%	161.503,04	41,50%
	463A	**Total**	**711.471,00**	**23.823,00**	**3,35%**	**735.294,00**	**103,35%**	**364.199,52**	**49,53%**	**0,00**	**0,00%**	**371.094,48**	**50,47%**
		12	627.641,00	0,00	0,00%	627.641,00	100,00%	307.698,42	49,02%	0,00	0,00%	319.942,58	50,98%
		13	19.241,00	0,00	0,00%	19.241,00	100,00%	19.241,00	100,00%	0,00	0,00%	0,00	0,00%
		16	64.589,00	23.823,00	36,88%	88.412,00	136,88%	37.260,10	42,14%	0,00	0,00%	51.151,90	57,86%
	492A	**Total**	**5.102.641,00**	**-157.870,61**	**-3,09%**	**4.944.770,39**	**96,91%**	**2.524.384,65**	**51,05%**	**0,00**	**0,00%**	**2.420.385,74**	**48,95%**
		12	3.784.914,00	-113.918,71	-3,01%	3.670.995,29	96,99%	1.987.073,28	54,13%	0,00	0,00%	1.683.922,01	45,87%
		13	475.506,00	-43.023,44	-9,05%	432.482,56	90,95%	212.552,76	49,15%	0,00	0,00%	219.929,80	50,85%
		16	842.221,00	-928,46	-0,11%	841.292,54	99,89%	324.758,61	38,60%	0,00	0,00%	516.533,93	61,40%
	492B	**Total**	**1.619.415,00**	**107.098,00**	**6,61%**	**1.726.513,00**	**106,61%**	**857.624,92**	**49,67%**	**0,00**	**0,00%**	**868.888,08**	**50,33%**
		12	1.113.656,00	-23.000,00	-2,07%	1.090.656,00	97,93%	568.521,34	52,13%	0,00	0,00%	522.134,66	47,87%
		13	300.765,00	-13.945,86	-4,64%	286.819,14	95,36%	139.134,17	48,51%	0,00	0,00%	147.684,97	51,49%
		16	204.994,00	144.043,86	70,27%	349.037,86	170,27%	149.969,41	42,97%	0,00	0,00%	199.068,45	57,03%
	921M	**Total**	**7.853.658,00**	**-253.977,21**	**-3,23%**	**7.599.680,79**	**96,77%**	**3.957.830,34**	**52,08%**	**0,00**	**0,00%**	**3.641.850,45**	**47,92%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	6.350.307,00	-354.908,92	-5,59%	5.995.398,08	94,41%	3.251.503,70	54,23%	0,00	0,00%	2.743.894,38	45,77%
		13	346.771,00	62.981,36	18,16%	409.752,36	118,16%	269.593,59	65,79%	0,00	0,00%	140.158,77	34,21%
		16	1.074.088,00	37.950,35	3,53%	1.112.038,35	103,53%	402.361,29	36,18%	0,00	0,00%	709.677,06	63,82%
	921N	**Total**	**15.683.018,00**	**597.617,59**	**3,81%**	**16.280.635,59**	**103,81%**	**7.754.822,18**	**47,63%**	**734.993,10**	**4,51%**	**7.790.820,31**	**47,85%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	8.718.380,00	-450.067,48	-5,16%	8.268.312,52	94,84%	4.423.640,02	53,50%	99.278,24	1,20%	3.745.394,26	45,30%
		13	1.102.570,00	-112.045,94	-10,16%	990.524,06	89,84%	575.957,92	58,15%	0,00	0,00%	414.566,14	41,85%
		16	5.779.576,00	1.159.731,01	20,07%	6.939.307,01	120,07%	2.720.852,48	39,21%	635.714,86	9,16%	3.582.739,67	51,63%
	921V	**Total**	**1.366.018,00**	**-53.615,04**	**-3,92%**	**1.312.402,96**	**96,08%**	**898.396,42**	**68,45%**	**0,00**	**0,00%**	**414.006,54**	**31,55%**
		12	1.248.696,00	-58.585,62	-4,69%	1.190.110,38	95,31%	856.386,54	71,96%	0,00	0,00%	333.723,84	28,04%
		13	62,00	0,00	0,00%	62,00	100,00%	62,00	100,00%	0,00	0,00%	0,00	0,00%
		16	117.260,00	4.970,58	4,24%	122.230,58	104,24%	41.947,88	34,32%	0,00	0,00%	80.282,70	65,68%
	923A	**Total**	**6.603.598,00**	**-167.924,71**	**-2,54%**	**6.435.673,29**	**97,46%**	**3.266.602,24**	**50,76%**	**0,00**	**0,00%**	**3.169.071,05**	**49,24%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	5.391.758,00	-170.251,90	-3,16%	5.221.506,10	96,84%	2.790.485,81	53,44%	0,00	0,00%	2.431.020,29	46,56%
		13	340.918,00	-17.671,54	-5,18%	323.246,46	94,82%	226.798,21	70,16%	0,00	0,00%	96.448,25	29,84%
		15	0,00	139,67	100,00%	139,67	0,00%	0,00	0,00%	0,00	0,00%	139,67	100,00%
		16	788.430,00	19.859,06	2,52%	808.289,06	102,52%	215.168,21	26,62%	0,00	0,00%	593.120,85	73,38%
	923C	**Total**	**2.140.686,00**	**360,14**	**0,02%**	**2.141.046,14**	**100,02%**	**992.784,15**	**46,37%**	**0,00**	**0,00%**	**1.148.261,99**	**53,63%**
		12	1.532.511,00	33.742,04	2,20%	1.566.253,04	102,20%	733.150,43	46,81%	0,00	0,00%	833.102,61	53,19%
		13	273.372,00	-32.430,14	-11,86%	240.941,86	88,14%	148.502,72	61,63%	0,00	0,00%	92.439,14	38,37%
		16	334.803,00	-951,76	-0,28%	333.851,24	99,72%	111.131,00	33,29%	0,00	0,00%	222.720,24	66,71%
	923M	**Total**	**12.871.448,00**	**2.439.119,22**	**18,95%**	**15.310.567,22**	**118,95%**	**6.197.258,32**	**40,48%**	**1.460.318,01**	**9,54%**	**7.652.990,89**	**49,99%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	142.189,66	41,93%	0,00	0,00%	196.920,34	58,07%
		11	157.531,00	0,00	0,00%	157.531,00	100,00%	71.429,01	45,34%	0,00	0,00%	86.101,99	54,66%
		12	7.929.632,00	775.956,52	9,79%	8.705.588,52	109,79%	3.703.551,12	42,54%	941.827,37	10,82%	4.060.210,03	46,64%
		13	1.864.210,00	-39.887,91	-2,14%	1.824.322,09	97,86%	1.040.461,47	57,03%	2.894,00	0,16%	780.966,62	42,81%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	57.544,00	0,00	0,00%	57.544,00	100,00%	0,00	0,00%	13.777,02	23,94%	43.766,98	76,06%
		15	202.321,00	157.404,18	77,80%	359.725,18	177,80%	48.771,88	13,56%	36.147,66	10,05%	274.805,64	76,39%
		16	2.257.225,00	1.545.646,43	68,48%	3.802.871,43	168,48%	1.164.103,23	30,61%	465.671,96	12,25%	2.173.096,24	57,14%
		18	63.875,00	0,00	0,00%	63.875,00	100,00%	26.751,95	41,88%	0,00	0,00%	37.123,05	58,12%
	931M	**Total**	**4.804.873,00**	**-45.950,24**	**-0,96%**	**4.758.922,76**	**99,04%**	**2.230.248,42**	**46,86%**	**0,00**	**0,00%**	**2.528.674,34**	**53,14%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	3.574.992,00	3.796,20	0,11%	3.578.788,20	100,11%	1.755.352,46	49,05%	0,00	0,00%	1.823.435,74	50,95%
		13	416.053,00	-45.985,81	-11,05%	370.067,19	88,95%	198.891,35	53,74%	0,00	0,00%	171.175,84	46,26%
		16	731.336,00	-3.760,63	-0,51%	727.575,37	99,49%	241.632,85	33,21%	0,00	0,00%	485.942,52	66,79%
	931N	**Total**	**5.099.269,00**	**54.209,40**	**1,06%**	**5.153.478,40**	**101,06%**	**2.622.090,59**	**50,88%**	**0,00**	**0,00%**	**2.531.387,81**	**49,12%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
		12	4.279.163,00	38.637,68	0,90%	4.317.800,68	100,90%	2.314.360,73	53,60%	0,00	0,00%	2.003.439,95	46,40%
		13	112.132,00	0,00	0,00%	112.132,00	100,00%	47.255,69	42,14%	0,00	0,00%	64.876,31	57,86%
		16	623.385,00	15.571,72	2,50%	638.956,72	102,50%	225.228,80	35,25%	0,00	0,00%	413.727,92	64,75%
	931P	**Total**	**25.654.786,00**	**107.874,28**	**0,42%**	**25.762.660,28**	**100,42%**	**12.067.446,40**	**46,84%**	**5.246,33**	**0,02%**	**13.689.967,55**	**53,14%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
		12	21.613.899,00	-1.788.191,53	-8,27%	19.825.707,47	91,73%	10.038.476,20	50,63%	0,00	0,00%	9.787.231,27	49,37%
		13	449.439,00	-37.041,33	-8,24%	412.397,67	91,76%	249.244,76	60,44%	0,00	0,00%	163.152,91	39,56%
		15	0,00	1.539.187,06	100,00%	1.539.187,06	0,00%	41,19	0,00%	5.246,33	0,34%	1.533.899,54	99,66%
		16	3.506.859,00	393.920,08	11,23%	3.900.779,08	111,23%	1.744.438,88	44,72%	0,00	0,00%	2.156.340,20	55,28%
	932M	**Total**	**25.230.483,00**	**-372.965,29**	**-1,48%**	**24.857.517,71**	**98,52%**	**12.345.479,69**	**49,66%**	**1.108.177,23**	**4,46%**	**11.403.860,79**	**45,88%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	19.698.014,00	-1.834.110,59	-9,31%	17.863.903,41	90,69%	9.603.814,21	53,76%	0,00	0,00%	8.260.089,20	46,24%
		13	1.773.812,00	0,00	0,00%	1.773.812,00	100,00%	845.090,57	47,64%	90.903,23	5,12%	837.818,20	47,23%
		15	1.452,00	1.105.105,00	########	1.106.557,00	########	41.967,50	3,79%	1.017.274,00	91,93%	47.315,50	4,28%
		16	3.674.713,00	356.040,30	9,69%	4.030.753,30	109,69%	1.820.235,65	45,16%	0,00	0,00%	2.210.517,65	54,84%
14	**Total**		**40.193.817,00**	**60.643,21**	**0,15%**	**40.254.460,21**	**100,15%**	**21.573.966,04**	**53,59%**	**353.378,63**	**0,88%**	**18.327.115,54**	**45,53%**
	451M	**Total**	**11.405.331,00**	**258.871,55**	**2,27%**	**11.664.202,55**	**102,27%**	**6.121.032,52**	**52,48%**	**160.786,47**	**1,38%**	**5.382.383,56**	**46,14%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	104.608,39	41,10%	0,00	0,00%	149.912,61	58,90%
		11	170.717,00	626,98	0,37%	171.343,98	100,37%	76.706,47	44,77%	0,00	0,00%	94.637,51	55,23%
		12	7.295.666,00	112.075,31	1,54%	7.407.741,31	101,54%	4.019.120,54	54,26%	102.076,47	1,38%	3.286.544,30	44,37%
		13	1.141.388,00	-37.339,63	-3,27%	1.104.048,37	96,73%	622.832,33	56,41%	537,78	0,05%	480.678,26	43,54%
		15	157.870,00	38.409,00	24,33%	196.279,00	124,33%	63.808,55	32,51%	7,90	0,00%	132.462,55	67,49%
		16	2.359.362,00	145.099,89	6,15%	2.504.461,89	106,15%	1.223.417,97	48,85%	58.164,32	2,32%	1.222.879,60	48,83%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	10.538,27	40,83%	0,00	0,00%	15.268,73	59,17%
	453A	**Total**	**10.773.136,00**	**18.130,45**	**0,17%**	**10.791.266,45**	**100,17%**	**6.150.425,78**	**56,99%**	**8.718,41**	**0,08%**	**4.632.122,26**	**42,92%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	4.817.670,00	10.858,99	0,23%	4.828.528,99	100,23%	3.197.542,54	66,22%	0,00	0,00%	1.630.986,45	33,78%
		13	3.842.964,00	0,00	0,00%	3.842.964,00	100,00%	2.001.795,38	52,09%	8.718,41	0,23%	1.832.450,21	47,68%
		16	2.030.010,00	7.271,46	0,36%	2.037.281,46	100,36%	916.937,85	45,01%	0,00	0,00%	1.120.343,61	54,99%
	453B	**Total**	**3.402.219,00**	**-17.086,46**	**-0,50%**	**3.385.132,54**	**99,50%**	**1.836.240,62**	**54,24%**	**0,00**	**0,00%**	**1.548.891,92**	**45,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	2.284.076,00	-22.410,18	-0,98%	2.261.665,82	99,02%	1.307.585,17	57,82%	0,00	0,00%	954.080,65	42,18%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	475.682,00	-16.215,07	-3,41%	459.466,93	96,59%	238.206,09	51,84%	0,00	0,00%	221.260,84	48,16%
		16	559.969,00	21.538,79	3,85%	581.507,79	103,85%	256.077,60	44,04%	0,00	0,00%	325.430,19	55,96%
	453M	**Total**	**5.363.638,00**	**5.269,36**	**0,10%**	**5.368.907,36**	**100,10%**	**2.678.381,47**	**49,89%**	**183.873,75**	**3,42%**	**2.506.652,14**	**46,69%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	3.252.185,00	-1.417,60	-0,04%	3.250.767,40	99,96%	1.760.566,14	54,16%	50.573,50	1,56%	1.439.627,76	44,29%
		13	975.149,00	-17.910,90	-1,84%	957.238,10	98,16%	384.621,94	40,18%	92.417,97	9,65%	480.198,19	50,16%
		16	1.053.812,00	24.597,86	2,33%	1.078.409,86	102,33%	499.043,38	46,28%	40.882,28	3,79%	538.484,20	49,93%
	453N	**Total**	**9.249.493,00**	**-204.541,69**	**-2,21%**	**9.044.951,31**	**97,79%**	**4.787.885,65**	**52,93%**	**0,00**	**0,00%**	**4.257.065,66**	**47,07%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	90.240,07	41,67%	0,00	0,00%	126.335,93	58,33%
		12	3.044.695,00	72.677,20	2,39%	3.117.372,20	102,39%	1.727.442,05	55,41%	0,00	0,00%	1.389.930,15	44,59%
		13	4.301.873,00	-304.230,80	-7,07%	3.997.642,20	92,93%	2.295.849,78	57,43%	0,00	0,00%	1.701.792,42	42,57%
		15	37.477,00	0,00	0,00%	37.477,00	100,00%	16.749,98	44,69%	0,00	0,00%	20.727,02	55,31%
		16	1.648.872,00	27.011,91	1,64%	1.675.883,91	101,64%	657.603,77	39,24%	0,00	0,00%	1.018.280,14	60,76%
15	**Total**		**2.903.531.174,00**	**8.205.107,27**	**0,28%**	**2.911.736.281,27**	**100,28%**	**1.185.055.258,99**	**40,70%**	**2.637.823,47**	**0,09%**	**1.724.043.198,81**	**59,21%**
	321M	**Total**	**98.876.086,00**	**-3.165.401,24**	**-3,20%**	**95.710.684,76**	**96,80%**	**62.780.220,57**	**65,59%**	**1.820.298,28**	**1,90%**	**31.110.165,91**	**32,50%**
		10	839.960,00	80.590,92	9,59%	920.550,92	109,59%	434.416,22	47,19%	0,00	0,00%	486.134,70	52,81%
		11	196.581,00	-3.765,93	-1,92%	192.815,07	98,08%	93.710,69	48,60%	0,00	0,00%	99.104,38	51,40%
		12	44.328.768,00	-2.769.723,21	-6,25%	41.559.044,79	93,75%	18.504.162,55	44,52%	1.068.392,72	2,57%	21.986.489,52	52,90%
		13	5.849.835,00	-769.212,80	-13,15%	5.080.622,20	86,85%	2.190.857,74	43,12%	300.336,45	5,91%	2.589.428,01	50,97%
		14	54.853,00	49.226,66	89,74%	104.079,66	189,74%	10.953,73	10,52%	61.581,81	59,17%	31.544,12	30,31%
		15	1.171.729,00	182.666,67	15,59%	1.354.395,67	115,59%	429.598,12	31,72%	137.336,83	10,14%	787.460,72	58,14%
		16	10.036.550,00	64.816,45	0,65%	10.101.366,45	100,65%	4.747.348,98	47,00%	252.650,47	2,50%	5.101.367,00	50,50%
		18	36.397.810,00	0,00	0,00%	36.397.810,00	100,00%	36.369.172,54	99,92%	0,00	0,00%	28.637,46	0,08%
	321O	**Total**	**450.766,00**	**0,00**	**0,00%**	**450.766,00**	**100,00%**	**221.859,51**	**49,22%**	**0,00**	**0,00%**	**228.906,49**	**50,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	291.433,00	0,00	0,00%	291.433,00	100,00%	133.561,38	45,83%	0,00	0,00%	157.871,62	54,17%
		16	76.841,00	0,00	0,00%	76.841,00	100,00%	53.926,37	70,18%	0,00	0,00%	22.914,63	29,82%
	321P	**Total**	**4.933.132,00**	**-376.713,80**	**-7,64%**	**4.556.418,20**	**92,36%**	**2.125.261,33**	**46,64%**	**231.550,51**	**5,08%**	**2.199.606,36**	**48,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	3.504.422,00	-355.021,94	-10,13%	3.149.400,06	89,87%	1.448.148,59	45,98%	231.550,51	7,35%	1.469.700,96	46,67%
		13	524.608,00	-23.334,51	-4,45%	501.273,49	95,55%	233.244,95	46,53%	0,00	0,00%	268.028,54	53,47%
		16	821.610,00	1.642,65	0,20%	823.252,65	100,20%	409.496,03	49,74%	0,00	0,00%	413.756,62	50,26%
	322A	**Total**	**1.102.515.498,00**	**-27.332,32**	**0,00%**	**1.102.488.165,68**	**100,00%**	**438.826.667,60**	**39,80%**	**0,00**	**0,00%**	**663.661.498,08**	**60,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	40.137,32	48,66%	0,00	0,00%	42.354,68	51,34%
		12	932.807.316,00	-21.566,00	0,00%	932.785.750,00	100,00%	373.132.951,72	40,00%	0,00	0,00%	559.652.798,28	60,00%
		13	1.362.422,00	-3.414,28	-0,25%	1.359.007,72	99,75%	685.144,85	50,42%	0,00	0,00%	673.862,87	49,58%
		14	36.252.936,00	0,00	0,00%	36.252.936,00	100,00%	15.475.404,47	42,69%	0,00	0,00%	20.777.531,53	57,31%
		15	7.271.539,00	-2.453,31	-0,03%	7.269.085,69	99,97%	7.246.072,93	99,68%	0,00	0,00%	23.012,76	0,32%
		16	124.738.793,00	101,27	0,00%	124.738.894,27	100,00%	42.246.956,31	33,87%	0,00	0,00%	82.491.937,96	66,13%
	322B	**Total**	**1.115.556.345,00**	**1.779.007,76**	**0,16%**	**1.117.335.352,76**	**100,16%**	**417.539.258,27**	**37,37%**	**76.567,54**	**0,01%**	**699.719.526,95**	**62,62%**
		12	953.567.774,00	1.328.952,22	0,14%	954.896.726,22	100,14%	370.905.589,53	38,84%	76.567,54	0,01%	583.914.569,15	61,15%
		13	195.953,00	-35.837,63	-18,29%	160.115,37	81,71%	120.445,88	75,22%	0,00	0,00%	39.669,49	24,78%
		14	16.627.276,00	71.190,75	0,43%	16.698.466,75	100,43%	7.260.984,26	43,48%	0,00	0,00%	9.437.482,49	56,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	145.165.342,00	414.702,42	0,29%	145.580.044,42	100,29%	39.252.238,60	26,96%	0,00	0,00%	106.327.805,82	73,04%
	322C	**Total**	**2.251.908,00**	**-17.628,15**	**-0,78%**	**2.234.279,85**	**99,22%**	**1.052.008,67**	**47,08%**	**87.331,73**	**3,91%**	**1.094.939,45**	**49,01%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	1.698.259,00	-17.758,47	-1,05%	1.680.500,53	98,95%	781.630,75	46,51%	87.331,73	5,20%	811.538,05	48,29%
		13	75.122,00	0,00	0,00%	75.122,00	100,00%	40.792,80	54,30%	0,00	0,00%	34.329,20	45,70%
		16	396.035,00	130,32	0,03%	396.165,32	100,03%	195.435,11	49,33%	0,00	0,00%	200.730,21	50,67%
	322E	**Total**	**98.025.547,00**	**-165.019,61**	**-0,17%**	**97.860.527,39**	**99,83%**	**44.176.349,26**	**45,14%**	**20.704,81**	**0,02%**	**53.663.473,32**	**54,84%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	86.364.536,00	-167.633,39	-0,19%	86.196.902,61	99,81%	38.748.302,14	44,95%	20.704,81	0,02%	47.427.895,66	55,02%
		13	184.860,00	1.161,91	0,63%	186.021,91	100,63%	96.326,42	51,78%	0,00	0,00%	89.695,49	48,22%
		14	1.063.538,00	0,00	0,00%	1.063.538,00	100,00%	666.114,27	62,63%	0,00	0,00%	397.423,73	37,37%
		16	10.330.121,00	1.451,87	0,01%	10.331.572,87	100,01%	4.631.456,42	44,83%	0,00	0,00%	5.700.116,45	55,17%
	322G	**Total**	**114.189.167,00**	**-560.169,14**	**-0,49%**	**113.628.997,86**	**99,51%**	**61.756.545,73**	**54,35%**	**0,00**	**0,00%**	**51.872.452,13**	**45,65%**
		12	101.844.163,00	-99.925,01	-0,10%	101.744.237,99	99,90%	54.532.805,75	53,60%	0,00	0,00%	47.211.432,24	46,40%
		14	140.040,00	0,00	0,00%	140.040,00	100,00%	83.566,55	59,67%	0,00	0,00%	56.473,45	40,33%
		16	12.204.964,00	-460.244,13	-3,77%	11.744.719,87	96,23%	7.140.173,43	60,79%	0,00	0,00%	4.604.546,44	39,21%
	322O	**Total**	**8.797.949,00**	**-232.780,68**	**-2,65%**	**8.565.168,32**	**97,35%**	**4.994.880,80**	**58,32%**	**0,00**	**0,00%**	**3.570.287,52**	**41,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	40.137,32	48,66%	0,00	0,00%	42.354,68	51,34%
		12	7.875.071,00	-220.267,17	-2,80%	7.654.803,83	97,20%	4.367.756,62	57,06%	0,00	0,00%	3.287.047,21	42,94%
		13	181.214,00	-13.000,00	-7,17%	168.214,00	92,83%	88.143,59	52,40%	0,00	0,00%	80.070,41	47,60%
		16	659.172,00	486,49	0,07%	659.658,49	100,07%	498.843,27	75,62%	0,00	0,00%	160.815,22	24,38%
	322P	**Total**	**351.004.702,00**	**10.864.627,26**	**3,10%**	**361.869.329,26**	**103,10%**	**148.552.405,25**	**41,05%**	**6.000,01**	**0,00%**	**213.310.924,00**	**58,95%**
		12	42.069.828,00	-2.133.394,13	-5,07%	39.936.433,87	94,93%	18.388.396,86	46,04%	0,00	0,00%	21.548.037,01	53,96%
		13	195.058.114,00	4.617.423,65	2,37%	199.675.537,65	102,37%	87.758.885,64	43,95%	0,01	0,00%	111.916.652,00	56,05%
		14	124.315,00	0,00	0,00%	124.315,00	100,00%	108.138,42	86,99%	0,00	0,00%	16.176,58	13,01%
		15	41.373.414,00	117.429,03	0,28%	41.490.843,03	100,28%	17.796.619,72	42,89%	0,00	0,00%	23.694.223,31	57,11%
		16	71.404.691,00	9.237.508,71	12,94%	80.642.199,71	112,94%	24.500.364,61	30,38%	6.000,00	0,01%	56.135.835,10	69,61%
		18	974.340,00	-974.340,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.328.634,00**	**-243.538,35**	**-7,32%**	**3.085.095,65**	**92,68%**	**1.527.243,48**	**49,50%**	**98.646,12**	**3,20%**	**1.459.206,05**	**47,30%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	2.601.810,00	-243.740,88	-9,37%	2.358.069,12	90,63%	1.099.215,79	46,62%	98.646,12	4,18%	1.160.207,21	49,20%
		13	82.523,00	0,00	0,00%	82.523,00	100,00%	47.683,56	57,78%	0,00	0,00%	34.839,44	42,22%
		16	561.809,00	202,53	0,04%	562.011,53	100,04%	345.972,37	61,56%	0,00	0,00%	216.039,16	38,44%
	466A	**Total**	**3.601.440,00**	**350.055,54**	**9,72%**	**3.951.495,54**	**109,72%**	**1.502.558,52**	**38,03%**	**296.724,47**	**7,51%**	**2.152.212,55**	**54,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	2.487.063,00	42.508,74	1,71%	2.529.571,74	101,71%	997.426,59	39,43%	172.925,23	6,84%	1.359.219,92	53,73%
		13	581.198,00	4.657,34	0,80%	585.855,34	100,80%	176.578,59	30,14%	96.670,09	16,50%	312.606,66	53,36%
		16	450.687,00	302.889,46	67,21%	753.576,46	167,21%	294.181,58	39,04%	27.129,15	3,60%	432.265,73	57,36%
16	**Total**		**121.456.895,00**	**324.511,01**	**0,27%**	**121.781.406,01**	**100,27%**	**59.357.279,95**	**48,74%**	**1.807.097,32**	**1,48%**	**60.617.028,74**	**49,78%**
	261A	**Total**	**12.932.848,00**	**103.046,19**	**0,80%**	**13.035.894,19**	**100,80%**	**5.017.137,77**	**38,49%**	**1.267.021,36**	**9,72%**	**6.751.735,06**	**51,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	8.970.509,00	-429.730,51	-4,79%	8.540.778,49	95,21%	3.150.711,66	36,89%	1.130.765,16	13,24%	4.259.301,67	49,87%
		13	1.648.047,00	101.463,68	6,16%	1.749.510,68	106,16%	726.291,43	41,51%	108.559,03	6,21%	914.660,22	52,28%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.231.800,00	431.313,02	19,33%	2.663.113,02	119,33%	1.105.762,92	41,52%	27.697,17	1,04%	1.529.652,93	57,44%
	261B	**Total**	**29.151.171,00**	**66.103,33**	**0,23%**	**29.217.274,33**	**100,23%**	**14.962.816,84**	**51,21%**	**0,00**	**0,00%**	**14.254.457,49**	**48,79%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	159.331,77	56,81%	0,00	0,00%	121.140,23	43,19%
		12	12.743.184,00	109.061,74	0,86%	12.852.245,74	100,86%	7.110.778,51	55,33%	0,00	0,00%	5.741.467,23	44,67%
		13	9.878.633,00	-261.574,73	-2,65%	9.617.058,27	97,35%	4.941.623,56	51,38%	0,00	0,00%	4.675.434,71	48,62%
		15	38.639,00	2.371,80	6,14%	41.010,80	106,14%	21.783,52	53,12%	0,00	0,00%	19.227,28	46,88%
		16	6.210.243,00	216.244,52	3,48%	6.426.487,52	103,48%	2.729.299,48	42,47%	0,00	0,00%	3.697.188,04	57,53%
	261O	**Total**	**3.089.217,00**	**-43.708,02**	**-1,41%**	**3.045.508,98**	**98,59%**	**1.575.889,36**	**51,74%**	**9.232,52**	**0,30%**	**1.460.387,10**	**47,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	2.286.327,00	-44.898,40	-1,96%	2.241.428,60	98,04%	1.224.597,73	54,63%	9.232,52	0,41%	1.007.598,35	44,95%
		13	241.483,00	0,00	0,00%	241.483,00	100,00%	120.144,44	49,75%	0,00	0,00%	121.338,56	50,25%
		16	478.915,00	1.190,38	0,25%	480.105,38	100,25%	196.997,18	41,03%	0,00	0,00%	283.108,20	58,97%
	261P	**Total**	**7.489.544,00**	**-54.356,59**	**-0,73%**	**7.435.187,41**	**99,27%**	**3.739.486,63**	**50,29%**	**12.066,23**	**0,16%**	**3.683.634,55**	**49,54%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.915,57	48,39%	0,00	0,00%	42.576,43	51,61%
		12	5.186.757,00	193.181,20	3,72%	5.379.938,20	103,72%	2.753.394,37	51,18%	12.066,23	0,22%	2.614.477,60	48,60%
		13	877.080,00	-236.171,02	-26,93%	640.908,98	73,07%	311.821,49	48,65%	0,00	0,00%	329.087,49	51,35%
		16	1.343.215,00	-11.366,77	-0,85%	1.331.848,23	99,15%	634.355,20	47,63%	0,00	0,00%	697.493,03	52,37%
	411A	**Total**	**14.185.899,00**	**-376.294,56**	**-2,65%**	**13.809.604,44**	**97,35%**	**7.519.605,51**	**54,45%**	**0,00**	**0,00%**	**6.289.998,93**	**45,55%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	10.002.396,00	-357.599,22	-3,58%	9.644.796,78	96,42%	5.451.073,11	56,52%	0,00	0,00%	4.193.723,67	43,48%
		13	1.504.011,00	-25.402,96	-1,69%	1.478.608,04	98,31%	795.983,25	53,83%	0,00	0,00%	682.624,79	46,17%
		16	2.597.000,00	6.707,62	0,26%	2.603.707,62	100,26%	1.238.177,39	47,55%	0,00	0,00%	1.365.530,23	52,45%
	456A	**Total**	**7.322.539,00**	**-128.016,62**	**-1,75%**	**7.194.522,38**	**98,25%**	**3.553.638,02**	**49,39%**	**81.998,45**	**1,14%**	**3.558.885,91**	**49,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	5.190.040,00	12.710,22	0,24%	5.202.750,22	100,24%	2.648.652,49	50,91%	81.998,45	1,58%	2.472.099,28	47,52%
		13	714.846,00	-133.814,89	-18,72%	581.031,11	81,28%	270.353,00	46,53%	0,00	0,00%	310.678,11	53,47%
		16	1.335.161,00	-6.911,95	-0,52%	1.328.249,05	99,48%	600.482,52	45,21%	0,00	0,00%	727.766,53	54,79%
	456B	**Total**	**7.945.053,00**	**-70.525,40**	**-0,89%**	**7.874.527,60**	**99,11%**	**4.123.073,04**	**52,36%**	**153.936,33**	**1,95%**	**3.597.518,23**	**45,69%**
		10	82.492,00	-34.371,60	-41,67%	48.120,40	58,33%	5.543,97	11,52%	0,00	0,00%	42.576,43	88,48%
		12	6.418.319,00	-40.523,46	-0,63%	6.377.795,54	99,37%	3.540.521,27	55,51%	153.936,33	2,41%	2.683.337,94	42,07%
		13	146.791,00	0,00	0,00%	146.791,00	100,00%	63.313,61	43,13%	0,00	0,00%	83.477,39	56,87%
		16	1.297.451,00	4.369,66	0,34%	1.301.820,66	100,34%	513.694,19	39,46%	0,00	0,00%	788.126,47	60,54%
	456M	**Total**	**16.379.394,00**	**583.671,47**	**3,56%**	**16.963.065,47**	**103,56%**	**7.707.044,29**	**45,43%**	**243.282,30**	**1,43%**	**9.012.738,88**	**53,13%**
		10	487.596,00	-27.322,51	-5,60%	460.273,49	94,40%	181.158,28	39,36%	0,00	0,00%	279.115,21	60,64%
		11	133.753,00	1.880,94	1,41%	135.633,94	101,41%	68.567,41	50,55%	0,00	0,00%	67.066,53	49,45%
		12	9.339.690,00	-176.134,29	-1,89%	9.163.555,71	98,11%	4.522.856,36	49,36%	0,00	0,00%	4.640.699,35	50,64%
		13	2.354.693,00	0,00	0,00%	2.354.693,00	100,00%	1.237.866,17	52,57%	12.973,14	0,55%	1.103.853,69	46,88%
		15	503.587,00	127.014,94	25,22%	630.601,94	125,22%	253.941,63	40,27%	0,00	0,00%	376.660,31	59,73%
		16	3.521.579,00	658.232,39	18,69%	4.179.811,39	118,69%	1.425.287,01	34,10%	230.309,16	5,51%	2.524.215,22	60,39%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	17.367,43	45,11%	0,00	0,00%	21.128,57	54,89%
	456N	**Total**	**10.400.056,00**	**174.257,81**	**1,68%**	**10.574.313,81**	**101,68%**	**4.935.433,76**	**46,67%**	**25.173,15**	**0,24%**	**5.613.706,90**	**53,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	7.485.769,00	-120.048,62	-1,60%	7.365.720,38	98,40%	3.515.032,54	47,72%	25.173,15	0,34%	3.825.514,69	51,94%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.056.001,00	-51.486,74	-4,88%	1.004.514,26	95,12%	491.247,70	48,90%	0,00	0,00%	513.266,56	51,10%
		16	1.775.794,00	345.793,17	19,47%	2.121.587,17	119,47%	894.781,76	42,18%	0,00	0,00%	1.226.805,41	57,82%
	467A	**Total**	**12.561.174,00**	**70.333,40**	**0,56%**	**12.631.507,40**	**100,56%**	**6.223.154,73**	**49,27%**	**14.386,98**	**0,11%**	**6.393.965,69**	**50,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	36.589,28	44,35%	0,00	0,00%	45.902,72	55,65%
		12	4.195.710,00	25.503,23	0,61%	4.221.213,23	100,61%	2.167.344,03	51,34%	0,00	0,00%	2.053.869,20	48,66%
		13	5.411.639,00	-74.740,93	-1,38%	5.336.898,07	98,62%	2.772.154,56	51,94%	10.957,06	0,21%	2.553.786,45	47,85%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	5.041,95	44,36%	0,00	0,00%	6.323,05	55,64%
		16	2.859.968,00	119.571,10	4,18%	2.979.539,10	104,18%	1.242.024,91	41,69%	3.429,92	0,12%	1.734.084,27	58,20%
17	**Total**		**4.387.979.692,00**	**-4.304.147.272,17**	**-98,09%**	**83.832.419,83**	**1,91%**	**44.520.769,90**	**53,11%**	**448.332,23**	**0,53%**	**38.863.317,70**	**46,36%**
	311M	**Total**	**16.528.997,00**	**1.923.732,82**	**11,64%**	**18.452.729,82**	**111,64%**	**8.927.030,67**	**48,38%**	**431.898,20**	**2,34%**	**9.093.800,95**	**49,28%**
		10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	110.071,31	36,22%	0,00	0,00%	193.793,24	63,78%
		11	286.356,00	-24.549,87	-8,57%	261.806,13	91,43%	142.558,30	54,45%	0,00	0,00%	119.247,83	45,55%
		12	8.596.697,00	112.219,20	1,31%	8.708.916,20	101,31%	4.800.375,56	55,12%	264.926,41	3,04%	3.643.614,23	41,84%
		13	2.691.088,00	1.319.182,19	49,02%	4.010.270,19	149,02%	1.568.481,13	39,11%	97.113,48	2,42%	2.344.675,58	58,47%
		14	44.542,00	0,00	0,00%	44.542,00	100,00%	0,76	0,00%	19.018,63	42,70%	25.522,61	57,30%
		15	291.717,00	5.597,84	1,92%	297.314,84	101,92%	129.009,52	43,39%	6.410,92	2,16%	161.894,40	54,45%
		16	4.240.991,00	546.528,91	12,89%	4.787.519,91	112,89%	2.159.855,77	45,11%	44.428,76	0,93%	2.583.235,38	53,96%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	16.678,32	43,32%	0,00	0,00%	21.817,68	56,68%
	311N	**Total**	**23.090.937,00**	**-318.807,86**	**-1,38%**	**22.772.129,14**	**98,62%**	**12.286.607,24**	**53,95%**	**430,23**	**0,00%**	**10.485.091,67**	**46,04%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
		12	17.619.331,00	-333.094,56	-1,89%	17.286.236,44	98,11%	9.419.547,75	54,49%	430,23	0,00%	7.866.258,46	45,51%
		13	579.213,00	0,00	0,00%	579.213,00	100,00%	300.359,18	51,86%	0,00	0,00%	278.853,82	48,14%
		16	4.809.901,00	14.286,70	0,30%	4.824.187,70	100,30%	2.532.550,30	52,50%	0,00	0,00%	2.291.637,40	47,50%
	311O	**Total**	**4.214.635,00**	**4.034,99**	**0,10%**	**4.218.669,99**	**100,10%**	**2.313.492,49**	**54,84%**	**0,00**	**0,00%**	**1.905.177,50**	**45,16%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	3.304.796,00	-5.700,41	-0,17%	3.299.095,59	99,83%	1.804.684,18	54,70%	0,00	0,00%	1.494.411,41	45,30%
		13	25.268,00	8.972,01	35,51%	34.240,01	135,51%	14.857,86	43,39%	0,00	0,00%	19.382,15	56,61%
		16	802.079,00	763,39	0,10%	802.842,39	100,10%	452.704,37	56,39%	0,00	0,00%	350.138,02	43,61%
	311P	**Total**	**34.240.225,00**	**-34.240.225,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	645.534,00	-645.534,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	21.816.520,00	-21.816.520,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.697.733,00	-4.697.733,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	354.263,00	-354.263,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	366.737,00	-366.737,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	6.318.361,00	-6.318.361,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	12.689,00	-12.689,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.388,00	-28.388,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**2.956.262.269,00**	**-2.956.262.269,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	5.382.393,00	-5.382.393,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	156.252.412,00	-156.252.412,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.826.368,00	-11.826.368,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	388.805.422,00	-388.805.422,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	654.987.383,00	-654.987.383,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	11.875.898,00	-11.875.898,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.727.132.393,00	-1.727.132.393,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**910.083.481,00**	**-910.083.481,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.811.000,00	-1.811.000,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	325.758,00	-325.758,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.197.840,00	-3.197.840,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	202.180.007,00	-202.180.007,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	170.608.205,00	-170.608.205,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	29.491.492,00	-29.491.492,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	502.469.179,00	-502.469.179,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.654.520,00	-34.654.520,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**6.937.565,00**	**-1.169.342,80**	**-16,86%**	**5.768.222,20**	**83,14%**	**3.704.609,95**	**64,22%**	**3.170,20**	**0,05%**	**2.060.442,05**	**35,72%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	3.072.884,00	-81.950,04	-2,67%	2.990.933,96	97,33%	1.683.913,76	56,30%	0,00	0,00%	1.307.020,20	43,70%
		13	224.083,00	0,00	0,00%	224.083,00	100,00%	124.084,17	55,37%	3.170,20	1,41%	96.828,63	43,21%
		16	3.558.106,00	-1.087.392,76	-30,56%	2.470.713,24	69,44%	1.862.240,26	75,37%	0,00	0,00%	608.472,98	24,63%
	312F	**Total**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	193.174.601,00	-193.174.601,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	58.820.563,00	-58.820.563,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.308,00	-12.308,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**34.151.665,00**	**-1.530.996,32**	**-4,48%**	**32.620.668,68**	**95,52%**	**17.289.029,55**	**53,00%**	**12.833,60**	**0,04%**	**15.318.805,53**	**46,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	23.795.388,00	-1.715.927,08	-7,21%	22.079.460,92	92,79%	11.949.688,02	54,12%	0,00	0,00%	10.129.772,90	45,88%
		13	3.128.464,00	-22.242,50	-0,71%	3.106.221,50	99,29%	1.630.996,74	52,51%	12.833,60	0,41%	1.462.391,16	47,08%
		14	50.750,00	210.445,40	414,67%	261.195,40	514,67%	79.599,27	30,47%	0,00	0,00%	181.596,13	69,53%
		16	7.094.571,00	-3.272,14	-0,05%	7.091.298,86	99,95%	3.594.373,76	50,69%	0,00	0,00%	3.496.925,10	49,31%
	313C	**Total**	**115.807.926,00**	**-115.807.926,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.394.190,00	-3.394.190,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	349.971,00	-349.971,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	618.147,00	-618.147,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.521.121,00	-16.521.121,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.724.647,00	-26.724.647,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.199.850,00	-68.199.850,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**440.270.483,00**	**6.446.113,66**	**1,46%**	**446.716.596,66**	**101,46%**	**167.229.101,23**	**37,44%**	**19.749.825,37**	**4,42%**	**259.737.670,06**	**58,14%**
	231B	**Total**	**6.605.735,00**	**40.942,68**	**0,62%**	**6.646.677,68**	**100,62%**	**2.838.144,02**	**42,70%**	**0,00**	**0,00%**	**3.808.533,66**	**57,30%**
		12	294.874,00	26.482,57	8,98%	321.356,57	108,98%	165.492,24	51,50%	0,00	0,00%	155.864,33	48,50%
		13	4.832.062,00	6.170,74	0,13%	4.838.232,74	100,13%	2.191.153,56	45,29%	0,00	0,00%	2.647.079,18	54,71%
		16	1.478.799,00	8.289,37	0,56%	1.487.088,37	100,56%	481.498,22	32,38%	0,00	0,00%	1.005.590,15	67,62%
	231C	**Total**	**14.864.229,00**	**191.525,37**	**1,29%**	**15.055.754,37**	**101,29%**	**6.384.253,64**	**42,40%**	**0,00**	**0,00%**	**8.671.500,73**	**57,60%**
		12	2.938.152,00	-242.933,11	-8,27%	2.695.218,89	91,73%	1.272.443,69	47,21%	0,00	0,00%	1.422.775,20	52,79%
		13	9.392.462,00	-565.396,00	-6,02%	8.827.066,00	93,98%	3.948.212,86	44,73%	0,00	0,00%	4.878.853,14	55,27%
		14	13.173,00	9.291,58	70,54%	22.464,58	170,54%	9.626,77	42,85%	0,00	0,00%	12.837,81	57,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.520.442,00	990.562,90	39,30%	3.511.004,90	139,30%	1.153.970,32	32,87%	0,00	0,00%	2.357.034,58	67,13%
	231D	**Total**	**4.214.183,00**	**58.350,97**	**1,38%**	**4.272.533,97**	**101,38%**	**1.866.837,75**	**43,69%**	**0,00**	**0,00%**	**2.405.696,22**	**56,31%**
		12	2.756.017,00	-48.763,58	-1,77%	2.707.253,42	98,23%	1.351.401,85	49,92%	0,00	0,00%	1.355.851,57	50,08%
		13	817.304,00	-15.163,59	-1,86%	802.140,41	98,14%	392.437,51	48,92%	0,00	0,00%	409.702,90	51,08%
		14	65.909,00	0,00	0,00%	65.909,00	100,00%	28.608,00	43,41%	0,00	0,00%	37.301,00	56,59%
		16	574.953,00	122.278,14	21,27%	697.231,14	121,27%	94.390,39	13,54%	0,00	0,00%	602.840,75	86,46%
	231E	**Total**	**1.203.493,00**	**150.000,00**	**12,46%**	**1.353.493,00**	**112,46%**	**577.669,99**	**42,68%**	**0,00**	**0,00%**	**775.823,01**	**57,32%**
		12	22.549,00	0,00	0,00%	22.549,00	100,00%	11.287,22	50,06%	0,00	0,00%	11.261,78	49,94%
		13	953.032,00	0,00	0,00%	953.032,00	100,00%	415.636,52	43,61%	0,00	0,00%	537.395,48	56,39%
		16	227.912,00	150.000,00	65,81%	377.912,00	165,81%	150.746,25	39,89%	0,00	0,00%	227.165,75	60,11%
	231F	**Total**	**4.232.730,00**	**114.567,48**	**2,71%**	**4.347.297,48**	**102,71%**	**2.009.353,73**	**46,22%**	**0,00**	**0,00%**	**2.337.943,75**	**53,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	38.917,68	47,18%	0,00	0,00%	43.574,32	52,82%
		12	2.463.940,00	-176.835,36	-7,18%	2.287.104,64	92,82%	1.092.464,84	47,77%	0,00	0,00%	1.194.639,80	52,23%
		13	1.048.112,00	-63.723,63	-6,08%	984.388,37	93,92%	456.153,17	46,34%	0,00	0,00%	528.235,20	53,66%
		16	638.186,00	355.126,47	55,65%	993.312,47	155,65%	421.818,04	42,47%	0,00	0,00%	571.494,43	57,53%
	231G	**Total**	**52.868.978,00**	**-1.693.318,97**	**-3,20%**	**51.175.659,03**	**96,80%**	**21.343.323,66**	**41,71%**	**0,00**	**0,00%**	**29.832.335,37**	**58,29%**
		12	1.106.817,00	15.496,65	1,40%	1.122.313,65	101,40%	762.583,63	67,95%	0,00	0,00%	359.730,02	32,05%
		13	41.546.442,00	-1.597.193,38	-3,84%	39.949.248,62	96,16%	18.463.918,15	46,22%	0,00	0,00%	21.485.330,47	53,78%
		16	10.215.719,00	-111.622,24	-1,09%	10.104.096,76	98,91%	2.116.821,88	20,95%	0,00	0,00%	7.987.274,88	79,05%
	231H	**Total**	**185.860.579,00**	**3.539.579,67**	**1,90%**	**189.400.158,67**	**101,90%**	**73.183.535,72**	**38,64%**	**0,00**	**0,00%**	**116.216.622,95**	**61,36%**
		12	4.661.303,00	-308.144,01	-6,61%	4.353.158,99	93,39%	2.638.977,92	60,62%	0,00	0,00%	1.714.181,07	39,38%
		13	147.325.599,00	-853.951,39	-0,58%	146.471.647,61	99,42%	64.713.880,99	44,18%	0,00	0,00%	81.757.766,62	55,82%
		16	33.873.677,00	4.701.675,07	13,88%	38.575.352,07	113,88%	5.830.676,81	15,12%	0,00	0,00%	32.744.675,26	84,88%
	231I	**Total**	**10.670.296,00**	**363.307,92**	**3,40%**	**11.033.603,92**	**103,40%**	**4.742.258,45**	**42,98%**	**0,00**	**0,00%**	**6.291.345,47**	**57,02%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	36.811,04	44,62%	0,00	0,00%	45.680,96	55,38%
		12	5.910.740,00	-126.171,37	-2,13%	5.784.568,63	97,87%	2.861.356,89	49,47%	0,00	0,00%	2.923.211,74	50,53%
		13	3.058.573,00	-21.178,42	-0,69%	3.037.394,58	99,31%	1.407.864,71	46,35%	0,00	0,00%	1.629.529,87	53,65%
		16	1.618.491,00	510.657,71	31,55%	2.129.148,71	131,55%	436.225,81	20,49%	0,00	0,00%	1.692.922,90	79,51%
	231J	**Total**	**50.873.873,00**	**-387.335,45**	**-0,76%**	**50.486.537,55**	**99,24%**	**19.623.496,50**	**38,87%**	**0,00**	**0,00%**	**30.863.041,05**	**61,13%**
		12	693.532,00	65.595,34	9,46%	759.127,34	109,46%	506.508,72	66,72%	0,00	0,00%	252.618,62	33,28%
		13	39.713.458,00	-475.470,18	-1,20%	39.237.987,82	98,80%	17.207.437,53	43,85%	0,00	0,00%	22.030.550,29	56,15%
		16	10.466.883,00	22.539,39	0,22%	10.489.422,39	100,22%	1.909.550,25	18,20%	0,00	0,00%	8.579.872,14	81,80%
	232A	**Total**	**10.547.389,00**	**-936.560,56**	**-8,88%**	**9.610.828,44**	**91,12%**	**4.246.155,74**	**44,18%**	**0,00**	**0,00%**	**5.364.672,70**	**55,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.605,11	48,01%	0,00	0,00%	42.886,89	51,99%
		12	2.651.280,00	-206.362,35	-7,78%	2.444.917,65	92,22%	1.096.543,00	44,85%	0,00	0,00%	1.348.374,65	55,15%
		13	5.348.867,00	-656.815,70	-12,28%	4.692.051,30	87,72%	2.107.580,30	44,92%	0,00	0,00%	2.584.471,00	55,08%
		16	2.464.750,00	-73.382,51	-2,98%	2.391.367,49	97,02%	1.002.427,33	41,92%	0,00	0,00%	1.388.940,16	58,08%
	232B	**Total**	**3.758.407,00**	**-147.084,09**	**-3,91%**	**3.611.322,91**	**96,09%**	**1.676.094,93**	**46,41%**	**0,00**	**0,00%**	**1.935.227,98**	**53,59%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.605,11	48,01%	0,00	0,00%	42.886,89	51,99%
		12	2.246.182,00	-72.005,27	-3,21%	2.174.176,73	96,79%	1.062.333,67	48,86%	0,00	0,00%	1.111.843,06	51,14%
		13	679.178,00	-76.489,05	-11,26%	602.688,95	88,74%	263.049,83	43,65%	0,00	0,00%	339.639,12	56,35%
		16	750.555,00	1.410,23	0,19%	751.965,23	100,19%	311.106,32	41,37%	0,00	0,00%	440.858,91	58,63%
	232C	**Total**	**890.928,00**	**-117.337,20**	**-13,17%**	**773.590,80**	**86,83%**	**457.398,72**	**59,13%**	**0,00**	**0,00%**	**316.192,08**	**40,87%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	398.698,00	23.637,04	5,93%	422.335,04	105,93%	240.371,10	56,91%	0,00	0,00%	181.963,94	43,09%
		13	86.585,00	1.035,90	1,20%	87.620,90	101,20%	37.196,53	42,45%	0,00	0,00%	50.424,37	57,55%
		14	25.924,00	0,00	0,00%	25.924,00	100,00%	11.109,71	42,85%	0,00	0,00%	14.814,29	57,15%
		16	379.721,00	-142.010,14	-37,40%	237.710,86	62,60%	168.721,38	70,98%	0,00	0,00%	68.989,48	29,02%
	232D	**Total**	**857.715,00**	**60.744,67**	**7,08%**	**918.459,67**	**107,08%**	**457.204,03**	**49,78%**	**0,00**	**0,00%**	**461.255,64**	**50,22%**
		12	660.233,00	41.294,28	6,25%	701.527,28	106,25%	368.511,99	52,53%	0,00	0,00%	333.015,29	47,47%
		13	48.851,00	0,00	0,00%	48.851,00	100,00%	21.880,50	44,79%	0,00	0,00%	26.970,50	55,21%
		16	148.631,00	19.450,39	13,09%	168.081,39	113,09%	66.811,54	39,75%	0,00	0,00%	101.269,85	60,25%
	232E	**Total**	**3.010.290,00**	**36.946,99**	**1,23%**	**3.047.236,99**	**101,23%**	**1.223.405,77**	**40,15%**	**0,00**	**0,00%**	**1.823.831,22**	**59,85%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	2.077.383,00	35.000,63	1,68%	2.112.383,63	101,68%	968.938,00	45,87%	0,00	0,00%	1.143.445,63	54,13%
		13	177.832,00	-22.012,18	-12,38%	155.819,82	87,62%	81.797,12	52,49%	0,00	0,00%	74.022,70	47,51%
		16	672.583,00	23.958,54	3,56%	696.541,54	103,56%	138.298,89	19,86%	0,00	0,00%	558.242,65	80,14%
	232F	**Total**	**11.479.530,00**	**-325.950,28**	**-2,84%**	**11.153.579,72**	**97,16%**	**4.595.024,43**	**41,20%**	**0,00**	**0,00%**	**6.558.555,29**	**58,80%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	5.639.423,00	-372.757,58	-6,61%	5.266.665,42	93,39%	2.525.076,73	47,94%	0,00	0,00%	2.741.588,69	52,06%
		13	3.843.986,00	-509.481,47	-13,25%	3.334.504,53	86,75%	1.524.625,05	45,72%	0,00	0,00%	1.809.879,48	54,28%
		16	1.913.629,00	556.288,77	29,07%	2.469.917,77	129,07%	510.950,89	20,69%	0,00	0,00%	1.958.966,88	79,31%
	232G	**Total**	**5.970.102,00**	**-571.671,30**	**-9,58%**	**5.398.430,70**	**90,42%**	**2.413.532,08**	**44,71%**	**0,00**	**0,00%**	**2.984.898,62**	**55,29%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.454,10	53,89%	0,00	0,00%	38.037,90	46,11%
		12	4.215.862,00	-520.454,34	-12,35%	3.695.407,66	87,65%	1.716.034,70	46,44%	0,00	0,00%	1.979.372,96	53,56%
		13	501.664,00	-68.348,93	-13,62%	433.315,07	86,38%	192.451,64	44,41%	0,00	0,00%	240.863,43	55,59%
		14	0,00	29.434,61	100,00%	29.434,61	0,00%	13.562,01	46,08%	0,00	0,00%	15.872,60	53,92%
		16	1.170.084,00	-12.302,64	-1,05%	1.157.781,36	98,95%	447.029,63	38,61%	0,00	0,00%	710.751,73	61,39%
	239M	**Total**	**23.875.230,00**	**3.928.523,91**	**16,45%**	**27.803.753,91**	**116,45%**	**6.992.219,67**	**25,15%**	**5.698.440,15**	**20,50%**	**15.113.094,09**	**54,36%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	105.579,95	41,48%	0,00	0,00%	148.941,05	58,52%
		11	133.753,00	0,00	0,00%	133.753,00	100,00%	59.751,47	44,67%	0,00	0,00%	74.001,53	55,33%
		12	15.758.420,00	2.042.112,60	12,96%	17.800.532,60	112,96%	4.780.580,05	26,86%	4.275.526,89	24,02%	8.744.425,66	49,12%
		13	3.721.742,00	399.174,63	10,73%	4.120.916,63	110,73%	1.272.201,33	30,87%	748.799,06	18,17%	2.099.916,24	50,96%
		14	27.985,00	0,00	0,00%	27.985,00	100,00%	27.985,00	100,00%	0,00	0,00%	0,00	0,00%
		15	289.478,00	121.932,98	42,12%	411.410,98	142,12%	62.515,56	15,20%	74.299,74	18,06%	274.595,68	66,74%
		16	3.663.524,00	1.365.303,70	37,27%	5.028.827,70	137,27%	672.922,45	13,38%	599.814,46	11,93%	3.756.090,79	74,69%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	10.683,86	41,40%	0,00	0,00%	15.123,14	58,60%
	239N	**Total**	**44.266.886,00**	**1.603.346,45**	**3,62%**	**45.870.232,45**	**103,62%**	**10.567.740,80**	**23,04%**	**13.869.930,17**	**30,24%**	**21.432.561,48**	**46,72%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	8.216.579,00	-359.624,99	-4,38%	7.856.954,01	95,62%	4.227.290,70	53,80%	223.200,86	2,84%	3.406.462,45	43,36%
		13	19.267.688,00	513.263,61	2,66%	19.780.951,61	102,66%	3.409.232,89	17,23%	9.500.380,86	48,03%	6.871.337,86	34,74%
		14	35.350,00	0,00	0,00%	35.350,00	100,00%	16.699,50	47,24%	0,00	0,00%	18.650,50	52,76%
		15	11.365,00	12.154,15	106,94%	23.519,15	206,94%	16.890,64	71,82%	0,00	0,00%	6.628,51	28,18%
		16	16.653.412,00	1.437.553,68	8,63%	18.090.965,68	108,63%	2.863.255,31	15,83%	4.146.348,45	22,92%	11.081.361,92	61,25%
	239O	**Total**	**4.219.910,00**	**537.535,40**	**12,74%**	**4.757.445,40**	**112,74%**	**2.031.451,60**	**42,70%**	**181.455,05**	**3,81%**	**2.544.538,75**	**53,49%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	3.371.853,00	15.254,32	0,45%	3.387.107,32	100,45%	1.443.707,79	42,62%	181.455,05	5,36%	1.761.944,48	52,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	168.531,00	-2.370,00	-1,41%	166.161,00	98,59%	72.396,37	43,57%	0,00	0,00%	93.764,63	56,43%
		16	597.034,00	524.651,08	87,88%	1.121.685,08	187,88%	480.975,68	42,88%	0,00	0,00%	640.709,40	57,12%
20	**Total**		**104.551.768,00**	**130.147,24**	**0,12%**	**104.681.915,24**	**100,12%**	**49.989.772,69**	**47,75%**	**2.970.637,75**	**2,84%**	**51.721.504,80**	**49,41%**
	241A	**Total**	**20.594.799,00**	**31.196,77**	**0,15%**	**20.625.995,77**	**100,15%**	**10.358.987,58**	**50,22%**	**0,00**	**0,00%**	**10.267.008,19**	**49,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.292,96	36,72%	0,00	0,00%	52.199,04	63,28%
		12	11.375.259,00	1.997,92	0,02%	11.377.256,92	100,02%	6.224.487,26	54,71%	0,00	0,00%	5.152.769,66	45,29%
		13	5.264.152,00	-334.711,19	-6,36%	4.929.440,81	93,64%	2.331.277,50	47,29%	0,00	0,00%	2.598.163,31	52,71%
		15	0,00	144,53	100,00%	144,53	0,00%	0,00	0,00%	0,00	0,00%	144,53	100,00%
		16	3.872.896,00	363.765,51	9,39%	4.236.661,51	109,39%	1.772.929,86	41,85%	0,00	0,00%	2.463.731,65	58,15%
	241M	**Total**	**54.312.014,00**	**-890.987,02**	**-1,64%**	**53.421.026,98**	**98,36%**	**26.088.205,80**	**48,84%**	**1.539.491,92**	**2,88%**	**25.793.329,26**	**48,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	32.477.454,00	-218.413,22	-0,67%	32.259.040,78	99,33%	16.617.298,28	51,51%	1.194.164,65	3,70%	14.447.577,85	44,79%
		13	10.301.786,00	-690.817,40	-6,71%	9.610.968,60	93,29%	4.757.127,99	49,50%	431,07	0,00%	4.853.409,54	50,50%
		14	0,00	10.167,00	100,00%	10.167,00	0,00%	0,00	0,00%	10.167,00	100,00%	0,00	0,00%
		15	684.630,00	-144,53	-0,02%	684.485,47	99,98%	420.679,68	61,46%	0,00	0,00%	263.805,79	38,54%
		16	10.765.652,00	8.221,13	0,08%	10.773.873,13	100,08%	4.258.728,09	39,53%	334.729,20	3,11%	6.180.415,84	57,36%
	494M	**Total**	**16.918.984,00**	**409.783,73**	**2,42%**	**17.328.767,73**	**102,42%**	**8.606.243,80**	**49,66%**	**604.553,94**	**3,49%**	**8.117.969,99**	**46,85%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
		12	12.973.680,00	-73.777,03	-0,57%	12.899.902,97	99,43%	6.645.902,48	51,52%	462.902,55	3,59%	5.791.097,94	44,89%
		13	661.064,00	-2.344,00	-0,35%	658.720,00	99,65%	313.289,14	47,56%	0,00	0,00%	345.430,86	52,44%
		15	67.419,00	0,00	0,00%	67.419,00	100,00%	39.201,60	58,15%	0,00	0,00%	28.217,40	41,85%
		16	3.134.329,00	485.904,76	15,50%	3.620.233,76	115,50%	1.573.478,82	43,46%	141.651,39	3,91%	1.905.103,55	52,62%
	923M	**Total**	**12.725.971,00**	**580.153,76**	**4,56%**	**13.306.124,76**	**104,56%**	**4.936.335,51**	**37,10%**	**826.591,89**	**6,21%**	**7.543.197,36**	**56,69%**
		10	84.589,00	-35.244,45	-41,67%	49.344,55	58,33%	1.687,97	3,42%	0,00	0,00%	47.656,58	96,58%
		12	6.611.047,00	-192.054,31	-2,91%	6.418.992,69	97,09%	2.956.995,04	46,07%	275.893,86	4,30%	3.186.103,79	49,64%
		13	2.565.522,00	-140.871,17	-5,49%	2.424.650,83	94,51%	1.077.617,00	44,44%	22.993,93	0,95%	1.324.039,90	54,61%
		14	68.349,00	200.494,00	293,34%	268.843,00	393,34%	19.515,00	7,26%	100.497,40	37,38%	148.830,60	55,36%
		15	166.078,00	191.339,00	115,21%	357.417,00	215,21%	14.177,56	3,97%	61.814,66	17,29%	281.424,78	78,74%
		16	3.217.696,00	556.490,69	17,29%	3.774.186,69	117,29%	860.201,75	22,79%	365.392,04	9,68%	2.548.592,90	67,53%
		18	12.690,00	0,00	0,00%	12.690,00	100,00%	6.141,19	48,39%	0,00	0,00%	6.548,81	51,61%
26	**Total**		**75.257.420,00**	**-22.821.287,60**	**-30,32%**	**52.436.132,40**	**69,68%**	**52.435.209,50**	**100,00%**	**0,00**	**0,00%**	**922,90**	**0,00%**
	929N	**Total**	**75.257.420,00**	**-22.821.287,60**	**-30,32%**	**52.436.132,40**	**69,68%**	**52.435.209,50**	**100,00%**	**0,00**	**0,00%**	**922,90**	**0,00%**
		12	400.000,00	0,00	0,00%	400.000,00	100,00%	400.000,00	100,00%	0,00	0,00%	0,00	0,00%
		16	122.000,00	1.013.244,48	830,53%	1.135.244,48	930,53%	1.134.321,58	99,92%	0,00	0,00%	922,90	0,08%
		18	74.735.420,00	-23.834.532,08	-31,89%	50.900.887,92	68,11%	50.900.887,92	100,00%	0,00	0,00%	0,00	0,00%